

2026 Shandaken Final Budget

Source	Estimated Expense	Estimated Revenue	Appropriated Fund Balance	2026 Levy	NET Deficit / Surplus	2025 Levy	% Tax Change
Town - General	\$ (3,948,823.30)	\$ 1,202,307.72	\$ 50,000.00	\$ 2,696,515.58	\$ (0.00)	\$ 2,645,071.35	1.94%
Highway - General	\$ (2,744,640.00)	\$ 309,000.00	\$ 425,000.00	\$ 2,010,640.00	\$ -	\$ 1,975,590.00	1.77%
Town Total	\$ (6,693,463.30)	\$ 1,511,307.72	\$ 475,000.00	\$ 4,707,155.58	\$ (0.00)	\$ 4,620,661.35	1.87%
Special Districts							
Phoenicia Fire District	\$ (275,000.00)	\$ -	\$ -	\$ 275,000.00	\$ -	\$ 275,000.00	0.00%
Pine Hill Fire Company	\$ (56,214.00)	\$ -	\$ -	\$ 56,214.00	\$ -	\$ 54,960.00	2.28%
Highmount Fire Protection District	\$ (57,596.00)	\$ -	\$ -	\$ 57,596.00	\$ -	\$ 56,510.00	1.92%
Big Indian Fire District	\$ (127,615.00)	\$ -	\$ -	\$ 127,615.00	\$ -	\$ 125,720.00	1.51%
Chichester Lighting District	\$ (1,725.00)	\$ -	\$ 225.00	\$ 1,500.00	\$ -	\$ 1,900.00	-21.05%
Pine Hill Lighting District	\$ (6,200.00)	\$ -	\$ 500.00	\$ 5,700.00	\$ -	\$ 6,600.00	-13.64%
Phoenicia Lighting District	\$ (12,000.00)	\$ -	\$ 1,000.00	\$ 11,000.00	\$ -	\$ 12,000.00	-8.33%
Phoenicia Water District	\$ (251,479.00)	\$ 104,500.00	\$ 35,500.00	\$ 111,479.00	\$ -	\$ 108,547.00	2.70%
Pine Hill Water District	\$ (152,433.75)	\$ 61,000.00	\$ 25,000.00	\$ 66,433.75	\$ -	\$ 58,647.00	13.28%
All Districts Total	\$ (7,633,726.05)	\$ 1,676,807.72	\$ 537,225.00	\$ 5,419,693.33	\$ (0.00)	\$ 5,320,545.35	1.86%
Independently Funded Districts							
Shandaken Septic Maintenance District	\$ (119,250.00)	\$ 150,000.00	\$ -	\$ -	\$ 30,750.00	\$ 0	N/A
Phoenicia Library (association library)	\$ (234,500.00)	\$ -	\$ -	\$ 234,500.00	\$ -	\$ 199,750.00	17.40%
Pine Hill Library (association library)	\$ (79,975.00)	\$ -	\$ -	\$ 79,975.00	\$ -	\$ 60,225.00	32.79%

DOCUMENT NOTES & ASSUMPTIONS

- * Water district revenues are estimated bills for rate payers + interest
- * Shandaken Septic District has independent funding
- * Phoenicia & Pine Hill libraries are Association libraries that do not count against the town tax cap