



PUBLICITY EXPENSE	740.00	COMMUNITY IMPROVEMENTS	785.00
OFFICER IN CHARGE	45.00		
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P/T POLICE OFFICERS	9590.00	POLICE CONTRACTUAL	2430.00
		POLICE UNIFORMS	4360.00
		POLICE VEHICLE EXPENSE	1300.00
		POLICE SCHOOL,AMMO	1500.00
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ZONING OFFICE PERSONAL SERVICE	1925.00	ZONING CONTRACTUAL	1915.00
ZONING SECY/PERSONAL SERVICES	10.00	MUNICIPAL DUES	20.00
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POLICE BUY BACK	7,480.00	GIS PLANNING	1,000.00
AMBULANCE EQUIPMENT	11,000.00	DATA PROCESSING	1,000.00
AMBULANCE CONTRACTUAL	9,280.00	BUILDING CONTRACTUAL	3,000.00
ELECTIONS CONTRACTUAL	7,050.00	F/T POLICE OFFICERS	56,000.00
RECREATION CONTRACTUAL	1,570.00	ATTORNEY CONTRACTUAL	11,000.00
SOCIAL SECURITY	5,492.00	TOWN ELECTRIC	7,500.00
		REFUSE & GARBAGE CONTRACTUAL	2,000.00
WORKMANS COMP.	7,550.00	UNEMPLOYMENT	5,000.00
MEDICAL INSURANCE	65,444.00	JUSTICE CONTRACTUAL	7,200.00
		SUPERVISOR EQUIPMENT	2,000.00
		SUPERVISORCONTRACTUAL	2,000.00
		ASSESSOR'S EQUIPMENT	1,000.00
		ASSESSOR'S CONTRACTUAL	2,166.00
		GAS, DIESEL, FUEL	4,000.00
		ACCOUNTING	7,000.00
		CENTRAL MAIL	3,000.00
<b>TO</b>		<b>FROM</b>	
Amb. P/T Personal Service	135,855.00	Amb. F/T Pers. Serv.	32,888.00
		Contingency	30,000.00
		Bond Proceeds	90,000.00
Loan Principal	25,000.00	Amb. Uniforms	2,450.00
		Amb. Education	1,650.00
		Hwy. Secty Pers. Srv.	2,912.00
		Comm. Improvements	955.00

AND MOVES ITS ADOPTION

Seconded by: ALBA

ROLL CALL

	AYES	NAYS
Board Member Alba	<u>  X  </u>	___
Board Member DiSclafani	<u>  X  </u>	___
Board Member Malloy	<u>  X  </u>	___
Board Member Storms	ABSENT	___
Supervisor Stanley	<u>  X  </u>	___

**RESOLUTION #175-16**

**OFFERED BY: STANLEY**

**RESOLUTION TRANSFERRING FUNDS FOR HIGHWAY FUND – END OF YEAR**

**WHEREAS** The Town Board, In accordance with section 112 of the Town Law, may increase existing appropriations,

**THEREFORE BE IT RESOLVED** that the Town Board is amending the 2016 Town Budget in order to transfer the amount(s) listed below From Available Funds Appropriations Account TO Appropriations Account for the lawful purpose of utilizing these funds to pay anticipated lawful claims.

**Highway Funds**

<b>FROM</b>	<b>TO</b>	
Road Maintenance	Pipes Signs Guidrails	\$5,567.57
Misc. Contractual	Emp. Benefits/Hosp./Comp	\$20,000.00
Highway Contingency	Balance of Emp. Benefits	\$860.52
Anticipation Bond	FEMA Flood 2011	\$2,500,000.00

AND MOVES ITS ADOPTION

Seconded by: MALLOY

ROLL CALL

	AYES	NAYS
Board Member Alba	<u>  X  </u>	<u>    </u>
Board Member DiSclafani	<u>  X  </u>	<u>    </u>
Board Member Malloy	<u>  X  </u>	<u>    </u>
Board Member Storms	ABSENT	<u>    </u>
Supervisor Stanley	<u>  X  </u>	<u>    </u>

**RESOLUTION #176-16**

**OFFERED BY: STANLEY**

**RESOLUTION TRANSFERRING FUNDS FOR PHOENICIA WATER – END OF YEAR**

**WHEREAS** The Town Board, In accordance with section 112 of the Town Law, may increase existing appropriations,

**THEREFORE BE IT RESOLVED** that the Town Board is amending the 2016 Town Budget in order to transfer the amount(s) listed below From Available Funds Appropriations Account TO Appropriations Account for the lawful purpose of utilizing these funds to pay anticipated lawful claims.

**Phoenicia Water District**

<b>FROM</b>	<b>TO</b>	
<b>Water Admin/Billing</b>	<b>Water Admin/Bookkeeper</b>	<b>\$121.02</b>
<b>Contingency</b>	<b>Emp. Health Benefits</b>	<b>\$1042.21</b>

**FROM:**

<b>Serial Bond Revenue,</b>	<b>\$70,000.00</b>
<b>Federal Aid Monies</b>	<b>\$140,802.42</b>

**Contingency** **5,000.00**

**Administration Labor** **8,096.75**

**Equipment** **1,719.47**

**TO : Water District Contractual Expense** **\$225,618.64**

Seconded by ALBA

ROLL CALL

AYES NAYS

Board Member Alba   X       

Board Member DiSclafani   X       

Board Member Malloy   X       

Board Member Storms ABSENT     

Supervisor Stanley   X