

**Town of Shandaken
County of Ulster
State of New York**

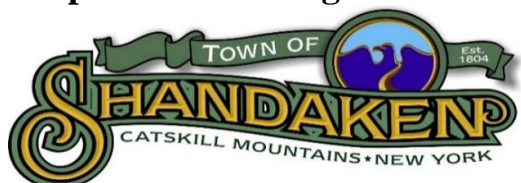
**The Town of Shandaken Town Board conducted a Regular Monthly Meeting on
Monday October 2, 2017 - Shandaken Town Hall. 7209 Rt. 28 Shandaken, NY**

**Call to Order
Pledge of Allegiance
Roll Call**

Members Present
Robert Stanley – Supervisor
Gael Alba - Board Member
Peter DiSclafani – Board Member
Tim Malloy – Board Member
Faye Storms – Board Member

Recording Secretary **Joyce Grant - Town Clerk**

**On a Stanley/Malloy motion the Town Board unanimously approved the minutes of
the previous meeting as submitted by the Town Clerk.**



**Town of Shandaken Town Board
Regular Monthly Meeting Agenda
Monday, October 2, 2017**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Approval of previous T/B Meeting minutes**
- 5. Supervisor's Financial Report**
- 6. Communications**
- 7. Committee Reports:**
 - a. Ambulance*
 - b. Police*
 - c. Phoenicia Water*
 - d. Pine Hill Water*
 - e. Museum*
 - f. Recreation*
- 8. Public Comments on Resolutions**
- 9. Motions:**
- 10. Resolutions:**
 - 113. Pay All Bills**
 - 114. Town Board – Accept Tentative Budget as Preliminary Budget**
 - 115. Town Board – Set Public Hearing/Special Meeting**
 - a. TBD - Approval to Exceed NYS Tax Cap*
 - 116. Town Board – Set Public Hearing on Preliminary Budget**
 - b. Wednesday, November 8, 2017 @ 6:30pm*
 - 117. Town Board – Set Public Hearing/Special Meeting**
 - c. TBD – Change Parcels Zoning – Rte 28 Big Indian*
 - d. SBL# 12.7-2-7.141 & 7.200 to wholly R5*
 - 118. Town Board – Support Annual Phoenicia Turkey Trot**
 - 119. Town Board – Halloween Curfew**
- 11. Open Public Comment**
- 12. Meeting Adjournment -** ***IN MEMORY OF:***
Letty Longhi

RESOLUTION #113-17

OFFERED BY: Disclafani

RESOLUTION TO PAY ALL BILLS

WHEREAS, The Department of Audit and Control require Town Boards to sign and inspect all vouchers coming into the town for payment, to number and total amounts from each fund.

THEREFORE BE IT RESOLVED, that the Town Board authorize the following vouchers paid:

General	\$ 161,239.23
Highway	90,276.20
Phoenicia Water	6,893.81
Pine Hill Water	479.37
Phoenicia Lights	Not rec'd as of today
Chichester Lights	Not rec'd as of today
Pine Hill Lights	Not rec'd as of today

	\$ 258,888.61

AND MOVES ITS ADOPTION

Seconded by: Malloy

ROLL CALL

	AYES	NAYS
Board Member Alba	__X__	_____
Board Member DiSclafani	__X__	_____
Board Member Malloy	__X__	_____
Board Member Storms	__X__	_____
Supervisor Stanley	__X__	_____

RESOLUTION #114-17

OFFERED BY Malloy

RESOLUTION ADOPTING TENTATIVE BUDGET AS PRELIMINARY BUDGET

WHEREAS, the Town of Shandaken has prepared a 2018 Tentative Budget for review;

THEREFORE, BE IT RESOLVED the Town Board of the Town of Shandaken hereby adopts the 2018 Tentative Budget as the 2018 Preliminary Budget for the Town of Shandaken

AND MOVES ITS ADOPTION

Seconded by: Alba

ROLL CALL

	AYES	NAYS
Board Member Alba	__X__	_____
Board Member DiSclafani	_____	__X__
Board Member Malloy	__X__	_____
Board Member Storms	__X__	_____
Supervisor Stanley	__X__	_____

RESOLUTION #115-17

OFFERED BY Stanley

RESOLUTION SETTING PUBLIC HEARINGS AND SPECIAL MEETING

WHEREAS, the Town of Shandaken, has business to attend to in a timely manner regarding certain activities relating to the Town Budget.

WHEREAS, the Town foresees the possible need of exceeding the NYS Tax Cap within its 2018 Budget; and

THEREFORE BE IT RESOLVED, that the Town of Shandaken Town Board does hereby call for a Public Hearing on the Tax Cap Issue to be held **Monday October 16, 2017 - pm** at the Shandaken Town Hall, 7209 Route 28, Shandaken, NY to hear all those in favor and against such actions.

AND MOVES ITS ADOPTION

Seconded by: Storms

ROLL CALL

	AYES	NAYS
Board Member Alba	<u> X </u>	<u> </u>
Board Member DiSclafani	<u> X </u>	<u> </u>
Board Member Malloy	<u> X </u>	<u> </u>
Board Member Storms	<u> X </u>	<u> </u>
Supervisor Stanley	<u> X </u>	<u> </u>

RESOLUTION #116-17

OFFERED BY Storms

SET PUBLIC HEARING ON 2018 PRELIMINARY TOWN BUDGET

WHEREAS, a Public Hearing is held every year for the purpose of hearing all those in favor or against the adoption of the Preliminary Budget for the Town of Shandaken as the Annual Budget

THEREFORE, BE IT RESOLVED the Town Board of the Town of Shandaken will meet and review the 2018 Preliminary Budget and hold a Public Hearing thereon, at the Shandaken Town Hall on **Wednesday November 8, 2017 at 6:30 preceding the Regular Monthly Meeting**, Preceding our Regular Monthly meeting, and at such hearing any person may be heard in favor of or against the Preliminary Budget as compiled, or for or against any items or items therein contained.

AND MOVES ITS ADOPTION

Seconded by: Malloy

ROLL CALL

	AYES	NAYS
Board Member Alba	<u> X </u>	<u> </u>
Board Member DiSclafani	<u> X </u>	<u> </u>
Board Member Malloy	<u> X </u>	<u> </u>
Board Member Storms	<u> X </u>	<u> </u>
Supervisor Stanley	<u> X </u>	<u> </u>

RESOLUTION #117-17

OFFERED BY Alba

RESOLUTION SETTING PUBLIC HEARINGS AND SPECIAL MEETING

WHEREAS, the Town Bd. Of the Town of Shandaken, has business to attend to regarding a Change to Parcels Zoning – Rte. 28 Big Indian. SBL# 12.7-2-7.141 & 7.200 to wholly R5

THEREFORE BE IT RESOLVED, that the Town of Shandaken Town Board does hereby call for a Public Hearing on the Zoning Issue to be held on Monday October 16, 2017 – 1pm at the Shandaken Town Hall, 7209 Route 28, Shandaken, NY to hear all those in favor and against such actions.

AND MOVES ITS ADOPTION

Seconded by: Storms

ROLL CALL

	AYES	NAYS
Board Member Alba	<u> X </u>	<u> </u>
Board Member DiSclafani	<u> X </u>	<u> </u>
Board Member Malloy	<u> X </u>	<u> </u>
Board Member Storms	<u> X </u>	<u> </u>
Supervisor Stanley	<u> X </u>	<u> </u>

RESOLUTION #118-17

OFFERED BY Disclafani

RESOLUTION APPROVING PUBLIC ASSEMBLY PERMIT
FOR THE PHOENICIA TURKEY TROT

WHEREAS, the Town of Shandaken Town Board under §59 of the Town of Shandaken Code has the sole authority to approve applications for the purpose of a Public Assembly in excess of five hundred (500) persons, and

WHEREAS, the Town Board recognizes the benefits of public events to the economy of the Town and also recognizes the necessity to provide adequate protections and a safe environment for its residents and participants alike, and

WHEREAS, the Town is in receipt of documentation illustrating compliance under the law providing the necessary insurance, permits, security, parking, lighting, sanitation, emergency and evacuation requirements, and

WHEREAS, the Town Board is satisfied with the application from the Phoenicia Turkey Trot for their event to be held in Phoenicia, NY on Saturday, November 25, 2017 from 7am until 4pm.

THEREFORE BE IT RESOLVED, that the Town of Shandaken Town Board hereby approves the permit for a Public Assembly to the Phoenicia Turkey Trot for their event and that a certified copy of this resolution shall suffice as the approval certificate.

AND MOVES ITS ADOPTION

Seconded by: Malloy

ROLL CALL

	AYES	NAYS
Board Member Alba	<u> X </u>	<u> </u>
Board Member DiSclafani	<u> X </u>	<u> </u>
Board Member Malloy	<u> X </u>	<u> </u>
Board Member Storms	<u> X </u>	<u> </u>
Supervisor Stanley	<u> X </u>	<u> </u>

RESOLUTION #119-17 **OFFERED BY Malloy**

HALLOWEEN CURFEW RESOLUTION

WHEREAS, the Town of Shandaken Town Board in prior years adopted a resolution pertaining to a Halloween Curfew to alleviate the damage resulting from unsupervised Trick or Treating.

THEREFORE BE IT RESOLVED, that a curfew throughout the Town of Shandaken is declared for the evening of Tuesday October 31st, 2017 commencing at 9:00 PM and continuing until daylight. Said curfew to bar all children under the age of 18 unless accompanied by a parent or guardian from being on the streets, bridges, roadways or properties other than their own and empowering the Police to enforce the same.

AND MOVES ITS ADOPTION

Seconded by: Stanley

ROLL CALL

	AYES	NAYS
Board Member Alba	<u> X </u>	<u> </u>
Board Member DiSclafani	<u> X </u>	<u> </u>
Board Member Malloy	<u> X </u>	<u> </u>
Board Member Storms	<u> X </u>	<u> </u>
Supervisor Stanley	<u> X </u>	<u> </u>

Upcoming Shandaken Events - October

October 7 & 8 – Annual Fall Festival at Belleayre Mtn. 10am-5pm. Free Admission. Family Fun, Food & Music & Fall foliage sky ride.

Saturday October 7th. Annual Tag Sale – by Shandaken Animal Volunteer Effort to benefit shelter dogs. 10-4. Rt. 28 Mt. Tremper by Miggiorelli’s Farm Stand

Sunday October 8th – Pine Hill Block Party Noon to 5pm. Main St. Pine Hill, Live Music, Food, Local Brews.

Wed. October 11 – FREE Computer Help at Pho. Library. 3:00 – 5:45.

Patti Rudge is teaching Emergency First Aid Course Mondays 6-9pm Oct. 16-Nov. 27. Contact Patti 254-4126 to sign up

Friday October 13th Skye Trio Musicians will be at Pho. Library 6-7:30. Seniors are invited to early reception at 5:15. If you need a ride. Call Liz 845-514-8721. All Library events are Free

Saturday Oct. 14th – Chicken BBQ at Shandaken Mem. United Methodist Church. Rt. 28 Shandaken. Take outs 4:30 dinner is 5-7

Sunday Oct. 15 - Empire State Railway Museum – Phoenicia. Meet local Author John M. Ham and talk about his book on New York’s Central’s West Shore Railroad. 2pm

Saturday October 21, The Annual Doo Wop Live DJ Music 1950s – 70. Entertainment. Snacks. Proceeds benefit the food pantry. Call Pam 688-2642

On Saturday October 28, the Mobile Vet Van will be here at the Town Hall. Low Cost high quality.. shots and surgery. Rabies and distemper shots are 9am. No appt. needed. Surgery throughout the day. Dog and cat spay. Shandaken residents are eligible for \$25. Cat Spay. Call my office for more info. Call the vet to make appt. for other procedures. 845-901-4637

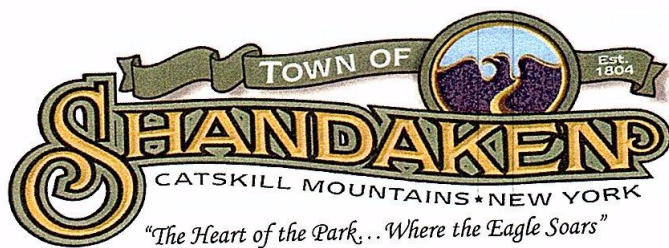
Saturday October 28, Basket Workshop at the Pine Hill Community Center. 10am-3. Call 254-4238 to sign up.

Tuesday October 31st. Halloween Celebration @ Pho. Library. 4-7pm Snacks, Cider, Crafts, Trick or Treating

Comments on Resolutions

Kathy Nolan had questions/concerns on the Tentative Budget for 2018

The Town Bd. Meeting adjourned on a Disclafani/Alba motion at 7:38 pm.



www.shandaken.us

Supervisor: (845) 688-7165
Police: (845) 688-9902
Town Clerk: (845) 688-5004
Justice Court: (845) 688-5005
Assessor: (845) 688-5003
ZBA/ZEO Planning: (845) 688-5008
Highway: (845) 688-9901
Fax: (845) 688-2041

P.O. Box 134, 7209 Rte. 28, Shandaken, NY 12480

Upcoming Town Board Topics & Activity

MONTH OF OCTOBER 2017

2018 TENTATIVE BUDGET: I have released the Tentative Budget which we will vote on tonight to accept as the Preliminary Budget for 2018. Sadly, we will again have to exceed the State imposed Tax Cap mostly due to increases in employees' salaries and Healthcare and Retirement projections.

In regards to the **General Budget** as I have said, some of the increases come from increases in salaries reflecting the increases in the minimum wage (which as of January 1 goes up another 70 cents per hour to \$10.40). The minimum wage is due to increase at this increment each year until 2022 or when the entire state meets the \$15 minimum wage.

In consideration of this and out of respect for those who have put in the time and worked up to their current rates, I'm raising all employees approximately 40-50 cents per hour. Additionally, this coming year we will have 27 payroll periods to pay out, outside of the regular 26. So we have an additional two week pay period to pay out. This reads as a roughly 7-8% increase in most salary lines. There are some exceptions where other adjustments are made.

I am adding a day for one of my office Bookkeepers to go to four days a week so her line reflects that. Currently she works 3 days for me, and 1 day for the Water Districts. I'm also adding a \$5,000 line to hire a Part-time Zoning Officer who would work 1 day a week in that capacity and allow Warren more time for inspections. I have increased a few elected officials roughly 1% (Justices, Supervisor, Town Clerk and Assessor Chair) but minimally (\$500-\$1,000).

By far the biggest increases come from Retirement and Healthcare as our accountant and consultant are predicting a 10% increase in Retirement, a \$15,000 increase and near 15% in Healthcare which amounts to a \$40,000 increase. The Health premiums are going up 10% but the current program we are on is no longer available and the nearest comparable program increases the deductibles by \$200-\$400 per employee. The deductible is wholly paid by the Town not the employee. The General Tax increase for 2018 is projected at 6.71%.

On the **Highway Budget** we again are playing a game of cat and mouse with anticipated FEMA and other monies. Last year we were in anticipation of engineering monies paid out for proposed bridge work. This year the actual bridges were repaired or replaced and paid for. These are a larger bills to be reimbursed and as a precautionary move we are reducing use of the fund balance by \$100,000. Which then falls direct to the taxes. Additionally, as Eric was informed by the State. The State is revamping its repayment under the CHIPs program that reimburses us for paving of Town Roads. We may not receive that payment until after the first of the year. The Highway has plenty of money to run through the year and plenty in fund balance, but we're just being cautious these numbers which may change next month. At this time the Highway Budget is showing a tax increase of 10.8%.

Phoenicia Water District billing has had a better than expected return, possibly due to increased visitorship to the hamlet. With this increased revenue we are reducing the property tax by a little over 2%. This along with reduction of the use of fund balance.

Pine Hill Water District will remain the same at this time, while Don Clark continues to review his budget needs. We may have to consider a rate increase on usage as, contrary to Phoenicia, Pine Hill residents are conserving a lot more water than anticipated. Probably due to more homes being purchased and long standing leaks being repaired.

The **Fire Districts** are each requesting an increase: 1.07% for Phoenicia; 1.49% for Big Indian-Olivera; and 2% for Pine Hill Highmount. **Lighting Districts** will remain unchanged.

All said and done spending is going up 3.7% with a combined overall tax increase of 7.4%. We will hold a Special meeting within the month to adopt the law allowing us to exceed the Tax Cap. We will also be holding our annual Budget Public Hearing just prior to our next Board meeting scheduled for 6:30pm on Wednesday, November 8, 2017, the evening after Election Day.

POSSIBLE ZONING CHANGE: The Town Planning Board has been approached by an applicant to consider a new venture in the Town. There is a proposal to create what is called a "Ropes Course" along several parcels on Route 28 in Big Indian. This would create a unique commercial recreational activity along Route 28 and could be an economic stimulator for the hamlets of Big Indian and Olivera as well as the rest of the Town. Commercial Recreational facilities are an allowable use in residential (R) parcels zoned R3 and R5, but not in R1.5 (with the numbers represent a minimum lot size). Two of the lots in the proposal though are zoned for R5 but the front 150 feet of those lots are zoned R1.5 which prohibits the activity. The Planning Board has made a recommendation that these lots be wholly zoned R5 to allow for the possibility of the proposed use. We will have to hold a Public Hearing in order to consider this change in the zoning map.

PINE HILL SEWER EXT.: In a bit of good news the Town was informed by NYC DEP last week that the work is completed on the sewer extension project is complete and that homeowners in approximately 25 homes along Route 28 will shortly be able to hook their existing sewer into the sewer treatment facility. They will have to decommission their septic tanks and connect their waste lines to their lateral but will enjoy free sewerage and not have to worry about replacing a septic system again. It will also open room on their property for their use. If you need to know more or are one of the residents in that area, please contact Warren Tutt in the Building Department to assist you.

PLAYGROUND EQUIPMENT: We have finally received the playground equipment for the Town Parks. We are now looking for volunteers to assist in installing some of the equipment. If you are interested please contact either myself or Joyce here at Town Hall so we can give your names to Kevin VanBlarcum who has volunteered to head up this committee.

MISC.: We have several events coming up, but we have our resolution for the Annual Turkey Trot, which this year benefits the Smith Park in Pine Hill. We also have our resolution for a curfew on Halloween.

**Our next regular meeting is scheduled for
Wednesday, November 8, 2017 at 7 pm.**

Supervisor Report September 2017

Police Fees	30.00
Ambulance Fees	9,440.05
Town Clerk	218.53
Cell Tower	945.28
Justice Fees	10,755.00
Building Permit Fees /Zoning	2,918.00
Dog Licenses	93.00
Pine Hill Water Rents	3,770.57
Phoenicia Water Rents	-
Highway	223,091.99
Engineering Grant	2185.00
Insurance reimbursement	137.52
Reimburse for Shandaken Days	3079.22
State & Mortgage Tax	35519.31
Funds from AIM Aid Incentive to Municipalities	14,127.00
Total	\$ 306,310.47

BUILDING/ZONING/PLANNING					
MONTHLY REPORT					
SEPTEMBER 2017					
DEPARTMENT CALLS	236				
BUILDING QUESTIONS	75				
ZONING QUESTIONS	26				
FLOODPLAIN QUESTIONS	15				
BUILDING PERMITS	15				
DEMOLITION PERMITS	2				
FLOODPLAIN PERMITS	6				
BUILDING INSPECTIONS	64				
FIRE INSPECTIONS	3				
CERTIFICATES OF OCCUPANCY	2				
CERTIFICATES OF COMPLIANCE	10				
REQUESTS FOR RESEARCH	12				
STOP WORK	2				
INCOME	\$3,145.50				
Continued concern from residents about short term rentals (Air B-n-B and the like)					
County has asked if municipalities are concerned more with resident complaints or					
lack of taxing and subsequently possible lost income by way of hotel/bed tax.					
Also should be noted the lack of long term rentals (apartments) for those who wish					
to move to the area.					
Planning Board is currently reviewing draft document of possible regulations.					



September 2017 Report

TOTAL CALLS RECEIVED- 38

MUTUAL AID GIVEN-2

MUTUAL AID RECEIVED-1

Good evening Supervisor Stanley, members of the board, and town residents.

I would like to welcome everyone to the fall season in the mountains. I would like to remind everyone that with the changing of the colors on the trees and as those said leave fall to be careful in your travels due to increased traffic from those coming to take in the sights. Along with the chance of wet leaves that can make the roads slippery. For the those that are going to be taking their young ones or have kid going out for some trick and treating later in the month to check their candy for anything that could cause injury and harm to the kids. The biggest things to check for is damaged wrappers or lack of a wrapper along with any sharp objects that can be put in the candy. Also, as you are walking the roads make sure that you carry a flashlight and have some type of reflective stripping or clothing to warn those driving down the road. As always have a safe a safe and happy month.

Vehicle	Ending	Beginning	Total
7850	102507	102195	312
7851	82374	81758	616
625	71165	70284	881
626	23073	22696	377

Stay Safe Out There,

Regards,

Brendan Whalen

Chief, Town of Shandaken Ambulance Service

TOWN OF SHANDAKEN POLICE DEPARTMENT

www.shandakenpolice.org
Chief of Police Chad Storey

#64 State Route 42, P.O. Box 134 Shandaken, New York, 12480
845 688-9748 Fax 845 688-5332

www.shandakenpolice.org
chief@shandakenpolice.org

Monthly Statistical Report

September 2017

Incident Type	Number
Real Property	6
Vehicle, Traffic and Related Accidents	38
PDAA/PIAA	9
Narcotic	
Assault and Related	12
Larceny and Theft	4
Forgery and Related	
Fraud and Related	
Public Sensibilities and Related	13
Local Law	
Lost/Missing Person(s)	1
Lost/Found Property	4
Suspicious Activity	21
Security Check/Welfare Check/COPP	141
Animal	5
Assist Fire/Ambulance	13
911 abandoned, misdial, and Related	4
Civil	2
County Coroner Related	
Total	273

Summons's Issued	30
Arrests	11

Unit #	Odometer Start	Odometer End	Difference
82	92342	94551	2209
83	34478	39645	5167
84	6200	6200	0
86	124432	124556	124
Patrol		Total Difference	7500

Shandaken Historical Museum meeting of September 11, 2017

Attendance: Richard Bennette Chair, William Andrews, Mary Lou Stapleton, Richard DeAris, and Kathleen Myers Director

Bank statement was read and accepted, we have \$6,910.94

We had sales of \$215.00 and donations of \$50.00

A donation from the metal detector group of \$1000.

Minutes were read and accepted by Bill Andrews and Richard DeAris

Directors-report was read: 82 visitor's, a record for us!

Old Buisness: Our disaster plan, we have gotten one from another museum and Bill will look it over, as to this date Richard Bennette took it to look over

Budget proposal: We were asked to submit one, first time we were asked, Kathleen did it the best she could, hopefully next year we will be more prepared for this.

Furnace: The town board passed a resolution to put a new furnace in the museum with Heritage energy, it is supposed to be installed this week, per supervisor Stanley.

Our List of things to do: File cabinet moved by Jessie, Desk put together by Richard De Aris, we need mannequins put together and dressed, a date for this, shelves put up in office, exc,

New: Kathleen and Mary Lou went to the Ulster County Archives for a tour, we shared information and learned a lot as to what is available to us for research. They will share artifacts with us.

Shirts: Kathleen would like a long sleeve shirt, we voted on getting her 2 from Kenco with our logo on them, she has them now.

Coming: Delaware county Women's network is coming for a potluck and a tour on Monday October 8th at 5'oclock, if anyone can help set up it would be appreciated

Meeting was adjourned at 2pm, next meeting will be on October 2, 2017

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET
SUMMARY

			Less	Amount To Be	
		Less Estimated	Unexpended	Raised By	% Tax Incr.
	Appropriations	Revenue	Balance	Taxes	From 2017
General Town Wide	2,645,733.00	548,100.00	0.00	2,097,633.00	
2017 General	2,513,888.00	548,100.00	0.00	1,965,788.00	
% Difference	5.24%	0.00%	#DIV/0!	6.71%	6.71%
Highway Town Wide	2,302,900.00	192,476.00	400,000.00	1,710,424.00	
2017 Highway	2,241,225.00	197,476.00	500,000.00	1,543,749.00	
% Difference	2.75%	-2.53%	-20.00%	10.80%	10.80%
Special Districts:					
Phoenicia Water	170,450.00	75,000.00	40,000.00	54,950.00	-2.05%
2017 Budget	165,598.00	63,000.00	46,500.00	56,098.00	
Pine Hill Water	\$108,835.00	44,735.00	14,100.00	50,000.00	0.00%
2017 Budget	\$108,835.00	44,735.00	14,100.00	50,000.00	
Phoenicia Light	12,000.00		1,500.00	10,500.00	0.00%
2017 Budget	12,000.00		1,500.00	10,500.00	
Chichester Light	1,800.00		225.00	1,575.00	0.00%
2017 Budget	1,800.00		225.00	1,575.00	
Pine Hill Lights	7,200.00		850.00	6,350.00	0.00%
2017 Budget	7,200.00		850.00	6,350.00	
Phoenicia Fire District	264,000.00			264,000.00	1.07%
2017 Budget	261,200.00			261,200.00	
Big Indian Fire District	110,211.00			110,211.00	1.49%
2017 Budget	108,593.00			108,593.00	
Pine Hill Fire Company	\$49,074.00			\$49,074.00	2.00%
2017 Budget	\$48,112.00			\$48,112.00	
Highmnt Fire Prot. Dist.	\$51,227.00			\$51,227.00	2.00%
2017 Budget	\$50,223.00			\$50,223.00	
Total – 2018	5,723,430.00	860,311.00	456,675.00	4,405,944.00	7.40%
2017 Budget	5,518,674.00	853,311.00	563,175.00	4,102,188.00	

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

	SCHEDULE OF SALARIES FOR	ELECTED OFFICIALS 2018		2017 Sal.	% Change
					From 2017
	OFFICER	SALARY			
	SUPERVISOR	36,500.00		36,000.00	1.39%
	TOWN JUSTICE	19,000.00		18,750.00	1.33%
	TOWN JUSTICE	19,000.00		18,750.00	1.33%
	COUNCILPERSON	9,000.00		9,000.00	0.00%
	COUNCILPERSON	9,000.00		9,000.00	0.00%
	COUNCILPERSON	9,000.00		9,000.00	0.00%
	COUNCILPERSON	9,000.00		9,000.00	0.00%
	TOWN CLERK TAX COLLECTOR	36,500.00		36,000.00	1.39%
	HIGHWAY SUPERINTENDENT	50,000.00		50,000.00	0.00%
	ASSESSOR CHAIRMAN	35,500.00		34,500.00	2.90%
	ASSESSOR	5,500.00		5,500.00	0.00%
	ASSESSOR	5,500.00		5,500.00	0.00%
	TOTAL ELECTED	243,500.00		241,000.00	1.04%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

-----REVENUE - GENERAL FUND		2018 Budge	2017 Budget	% Change From 2017
A30599	Appropriated Fund Balance	\$-	\$-	#DIV/0!
A31001	Real Property Taxes	2,097,633.00	1,965,788.00	6.71%
A31081	Lieu of Taxes	-	-	
A31090	Tax Collector Interest and Penalties	25,000.00	25,000.00	0.00%
A31170	Time Warner Franchise Fee	70,000.00	70,000.00	0.00%
A31110	Ulster County Sales Tax	120,000.00	120,000.00	0.00%
A31255	Town Clerk Fees	2,500.00	2,500.00	0.00%
A31520	Police Fees	500.00	500.00	0.00%
A31550	Town Clerk Dog Fees	600.00	600.00	0.00%
A31640	Ambulance Fees	140,000.00	140,000.00	0.00%
A32115	Planning Fees	4,000.00	4,000.00	0.00%
A32620	Fines and Forfeited Bail	55,000.00	55,000.00	0.00%
A32626	Forfeitures of Crime	5,000.00	5,000.00	0.00%
A32401	Interest Earned	5,000.00	5,000.00	0.00%
A32544	Town Clerk Dog Licenses	1,500.00	1,500.00	0.00%
A32591	Building Permit Fees	25,500.00	25,500.00	0.00%
A32590	Town Clerk Permits Code Officer	2,000.00	2,000.00	0.00%
A2410	Rental Real Property -Clinic/Cell Tower	15,000.00	15,000.00	0.00%
A2770	Miscellaneous Revenue	1,500.00	1,500.00	0.00%
A33001	State Aid, Per Capita	15,000.00	15,000.00	0.00%
A33005	State Aid, Mortgage Tax	60,000.00	60,000.00	0.00%
TOTAL REVENUE		\$2,645,733.00	\$2,513,888.00	5.24%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

-----EXPENDITURES - GENERAL FUND		2018 Budget	2017 Budget	% Change From 2017
A51010100	Town Board, Personal Services	\$36,000.00	\$36,000.00	0.00%
A51010400	Town Board, Contractual	500.00	500.00	0.00%
	Total Town Board	36,500.00	36,500.00	0.00%
A51110110	Justice, Personal Services	38,000.00	37,500.00	1.33%
A51110100	Justice, Personal Svc, Secretary	27,810.00	25,782.00	7.87%
A51110200	Justice, Equipment	500.00	500.00	0.00%
A51110400	Justice, Contractual	13,500.00	13,500.00	0.00%
A51110410	Justice, Stenographer	1,000.00	1,000.00	0.00%
	Total Justice Court	80,810.00	78,282.00	3.23%
A51220100	Supervisor, Personal Services	36,500.00	36,000.00	1.39%
A51220110	Supervisor, Secretary/Bookkeeper	23,531.00	20,000.00	17.66%
A51220111	Supervisor Asst. Secretary/Bookkeeper	17,500.00	14,805.00	18.20%
A51220200	Supervisor, Equipment	2,000.00	2,000.00	0.00%
A51220400	Supervisor, Contractual	4,000.00	4,000.00	0.00%
	Total Supervisor	83,531.00	76,805.00	8.76%
A51320410	Independent Accounting, Contractual	35,000.00	25,000.00	40.00%
	Total Independent Accounting	35,000.00	25,000.00	40.00%
A51355100	Assessors, Chairman, Personal Svc	35,500.00	34,500.00	2.90%
A51355110	Assessors, Clerk,/ 911 Personal Svc	23,910.00	21,750.00	9.93%
A51355112	Clerk's Buy Back Sick Time	500.00	500.00	0.00%
A51355115	Assessors, Personal Services	11,000.00	11,000.00	0.00%
A51355120	Assessors, Review Board	600.00	600.00	0.00%
A51355200	Assessors, Equipment	2,000.00	2,000.00	0.00%
A51355400	Assessors, Contractual	4,000.00	4,000.00	0.00%
	Total Assessors	77,510.00	74,350.00	4.25%
A51410100	Town Clerk/Tax Collector, Personal Svc	36,500.00	36,000.00	1.39%
A51410110	Town Clerk, Deputy, Personal Svc	29,106.00	26,775.00	8.71%
A51410120	Town Clerk, Part Time Deputy	11,287.00	8,310.00	35.82%
A51410200	Town Clerk Equipment	1,670.00	1,670.00	0.00%
A51410400	Town Clerk, Contractual	5,000.00	5,000.00	0.00%
	Total Town Clerk	83,563.00	77,755.00	7.47%
A51420400	Attorney, Contractual	35,000.00	35,000.00	0.00%
	Total Legal	35,000.00	35,000.00	0.00%
A51450400	Elections, Contractual	-	-	#DIV/0!
	Total Elections	-	-	#DIV/0!
A51460412	Records Mgmt, Contractual	5,000.00	5,000.00	0.00%
	Total Records Management	5,000.00	5,000.00	0.00%
A51620100	Maint/Bldg, Personal Services	11,450.00	10,000.00	14.50%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

A51620400	Maint/Bdlg, Contractual	84,500.00	84,500.00	0.00%
A51620401	Maint/Bdlg, Fuel, Gas, Diesel	62,000.00	62,000.00	0.00%
	Total Maintenance/Building	157,950.00	156,500.00	0.93%
A51650400	Ctrlized Communication Contractuals	12,000.00	12,000.00	0.00%
A51670400	Ctrlized Process, Print/Mail, Contract	10,000.00	10,000.00	0.00%
A51680400	Ctrlized Process, DP Contractual	1,000.00	1,000.00	0.00%
	Total Centralized Process	23,000.00	23,000.00	0.00%
A51910400	Spec Items, Unallocated Insurance	80,000.00	80,000.00	0.00%
A51920400	Municipal Association Dues	2,300.00	2,300.00	0.00%
A51990400	Spec Items, Contingency	25,000.00	30,000.00	-16.67%
	Total Miscellaneous	107,300.00	112,300.00	-4.45%
A53120100	Police, Personal Svc, Full Time	227,580.00	223,116.00	2.00%
A53120101	Police, Buy Back Time	8,000.00	8,000.00	0.00%
A53120110	Police, Personal Svc, Part Time	59,135.00	57,972.00	2.01%
A53120120	Police, Personal Svc, Chief	21,500.00	21,119.00	1.80%
A53120400	Police, Contractual	16,000.00	16,000.00	0.00%
A53120410	Police Uniforms	6,000.00	6,000.00	0.00%
A53120411	Vehicle Expense	5,000.00	5,000.00	0.00%
A53120420	Schools/ammunition	3,000.00	3,000.00	0.00%
	Total Police	346,215.00	340,207.00	1.77%
A53510100	Control of Dogs, Personal Services	14,650.00	13,555.00	8.08%
A53510400	Control of Dogs, Contractual	3,500.00	3,500.00	0.00%
	Total Control of Dogs - Warden	18,150.00	17,055.00	6.42%
A54540100	Ambulance, Personal Svc, Chief	12,000.00	12,000.00	0.00%
A54540110	Ambulance, Personal Svc, Part Time	62,500.00	60,000.00	4.17%
A54540111	Ambulance, Personal Svc, F/T	300,000.00	285,000.00	5.26%
A54540200	Ambulance, Equipment	10,000.00	10,000.00	0.00%
A54540400	Ambulance, Contractual	15,000.00	15,000.00	0.00%
A54540411	Ambulance Uniforms	5,000.00	5,000.00	0.00%
A54540420	Ambulance Education/Training Officer	2,500.00	2,500.00	0.00%
	Total Ambulance Service	407,000.00	389,500.00	4.49%
A55010100	Supt of Highways, Personal Svc	50,000.00	50,000.00	0.00%
A55010110	Supt of Highways, Pers Svc, Secretary	24,115.00	24,115.00	0.00%
A55010110	Highway Secy, Pers. Svc. Overtime	1,000.00	1,000.00	0.00%
	Total Highway Superintendent	75,115.00	75,115.00	0.00%
A55182400	Town Electric	32,500.00	32,500.00	0.00%
A56010100	Welfare Officer Personal Service	-	-	#DIV/0!
A56010400	Welfare Contractual	-	-	#DIV/0!
		-	-	#DIV/0!
A56410400	Publicity, Contractual	3,000.00	3,000.00	0.00%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

	Total Publicity	3,000.00	3,000.00	0.00%
A56510400	Veterans, Contractual	3,000.00	3,000.00	0.00%
	Total Veterans	3,000.00	3,000.00	0.00%
A56772400	Program for the Aging, Contractual	2,000.00	2,000.00	0.00%
A56772401	Senior Nutrition Program	2,000.00	2,000.00	0.00%
	Total Program for the Aging	4,000.00	4,000.00	0.00%
A57020100	Recreation, Pers Svc	26,000.00	24,000.00	8.33%
A57020400	Recreation/Parks Contractual	14,000.00	14,000.00	0.00%
	Total Recreation	40,000.00	38,000.00	5.26%
A57030400	Community Improvement	1,000.00	1,000.00	0.00%
		1,000.00	1,000.00	0.00%
A57410400	Library, Contractual, Phoenicia	162,000.00	162,000.00	0.00%
A57410410	Library, Contractual, Pine Hill	24,829.00	24,829.00	0.00%
	Total Library	186,829.00	186,829.00	0.00%
A57520100	Historic/Museum, Personal Services	11,200.00	10,290.00	8.84%
A57520400	Museum Contractual	3,500.00	3,500.00	0.00%
	Total Historic/Museum	14,700.00	13,790.00	6.60%
A57550400	Shandaken Day Celebration	-	-	#DIV/0!
A58010100	Zoning Officer/Bldg. Inspector Pers. Serv	30,000.00	25,000.00	20.00%
A58010120	ZBA/Planning/Zoning/Bldg. Sec. Pers. Serv	22,590.00	19,890.00	13.57%
A58664100	Code Enforcement, Pers. Serv.	5,000.00	-	#DIV/0!
A58010400	ZBA/Planning/Zoning/Bldg. Contractual	4,000.00	4,000.00	0.00%
	Total	61,590.00	48,890.00	25.98%
A58160100	Refuse, Personal Services, Recycling	9,470.00	8,810.00	7.49%
A58160400	Refuse, Contractual	15,000.00	15,000.00	0.00%
	Total Refuse and Garbage	24,470.00	23,810.00	2.77%
A58684400	Planning & Management Development (GIS)	1,000.00	1,000.00	0.00%
A59010800	Emp Benefits, NY State Retirement	\$160,000.00	\$145,000.00	10.34%
A59030800	Emp Benefits, Social Security	92,000.00	88,500.00	3.95%
A59040800	Emp Benefits, Workman's Compensation	72,000.00	65,000.00	10.77%
A59050800	Emp Benefits, NYS Unemployment	5,000.00	5,000.00	0.00%
A59055800	Emp Benefits, Disability Insurance	5,000.00	4,200.00	19.05%
A59060800	Emp Benefits, Hospitalization	320,000.00	280,000.00	14.29%
	Total Employee Benefits	654,000.00	587,700.00	11.28%
A59785600	Installment Debt, Principal	29,000.00	29,000.00	0.00%
A59785700	Installment Debt, Interest	6,500.00	6,500.00	0.00%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

A995000	Capital Project	12,500.00	12,500.00	0.00%
A61480400	County Social Services	-	-	#DIV/0!
	TOTAL EXPENDITURES	\$2,645,733.00	\$2,513,888.00	5.24%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

REVENUE - HIGHWAY FUND		2018	2017 Budget	% Change From 2017
DA30599	Appropriated Fund Balance	\$400,000.00	\$500,000.00	-20.00%
DA31001	Real Property Taxes	1,710,424.00	1,543,749.00	10.80%
DA31081	In Lieu of Taxes			
DA32401	Interest Earned	15,000.00	15,000.00	0.00%
DA32705	Gift & Donation (Cemetery)	5,000.00	10,000.00	-50.00%
DA33501	State Aid, CHIPS	158,000.00	158,000.00	0.00%
DA32300	Shared Services	14,476.00	14,476.00	0.00%
TOTAL REVENUE		\$2,302,900.00	\$2,241,225.00	2.75%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

EXPENDITURES – HIGHWAY FUND		2018	2017 Budget	% Change From 2017
DA55110100	Highway, Personal Services	\$750,000.00	\$734,525.00	2.11%
DA55110110	Parks, Personal Services	\$50,000.00	\$50,000.00	0.00%
DA55110400	Garage, Contractual	25,000.00	25,000.00	0.00%
DA55110450	Municipal Association Dues	800.00	800.00	0.00%
	Total Maintenance of Roads	825,800.00	810,325.00	1.91%
DA55112400	Perm Imp, Signs/Guides/Road Maint.	270,000.00	270,000.00	0.00%
DA55112401	Perm Imp, Pipe/Signs/Guide Rail	23,000.00	23,000.00	0.00%
	Total Improvements	293,000.00	293,000.00	0.00%
DA55120400	CHIPS Projects, Contractual	140,000.00	140,000.00	0.00%
	Total CHIPS Project	140,000.00	140,000.00	0.00%
DA55130200	Machinery & Equipment	40,000.00	65,000.00	-38.46%
DA55130210	Highway Truck	11,000.00	26,000.00	-57.69%
DA55130410	Machinery & Equipment, Tires & Tubes	20,000.00	20,000.00	0.00%
DA55130420	Machinery & Equipment, Rental	2,000.00	12,000.00	-83.33%
DA55130430	Machinery & Equipment, Plow/Parts/Chain	7,500.00	7,500.00	0.00%
DA55130440	Machinery & Equipment, Shop/Hand Tools	10,000.00	10,000.00	0.00%
DA55130450	Machinery & Equipment, Repairs	75,000.00	75,000.00	0.00%
DA55130460	Machinery & Equipment, Head Mechanic	600.00	600.00	0.00%
DA55130470	Machinery & Equipment, Diesel/Gas/Fluids	90,000.00	90,000.00	0.00%
	Total Machinery & Equipment	256,100.00	306,100.00	-16.33%
DA55140400	Miscellaneous, Contractual	20,000.00	20,000.00	0.00%
DA51420400	Attorney Contractual	7,500.00	7,500.00	0.00%
DA51990400	Contingency	20,000.00	20,000.00	0.00%
DA51910400	Unallocated Insurance	3,000.00	3,000.00	0.00%
	Total Miscellaneous	50,500.00	50,500.00	0.00%
DA55142400	Sand, Salt, Calcium	65,000.00	65,000.00	0.00%
	Total Sand, Salt, Calcium	65,000.00	65,000.00	0.00%
DA58030400	Research, Engineer & Survey Fee	5,000.00	5,000.00	0.00%
	Total Research	5,000.00	5,000.00	0.00%
DA59110800	Emp Benefits, NY State Retirement	140,000.00	125,000.00	12.00%
DA59030800	Emp Benefits, Social Security	62,000.00	60,300.00	2.82%
DA59040800	Emp Benefits, Workman's Compensation	72,000.00	65,000.00	10.77%
DA59055800	Emp Benefits, Disability Insurance	4,000.00	2,000.00	100.00%
DA59060800	Emp Benefits, Hospitalization	330,000.00	295,000.00	11.86%
	Total Employee Benefits	608,000.00	547,300.00	11.09%
DA59785600	Installment Debt, Principal	20,000.00	20,000.00	0.00%
DA59785700	Installment Debt, Interest	4,000.00	4,000.00	0.00%
		24,000.00	24,000.00	0.00%
DA59730700	Bond Anticipation Note (BAN) Interest	35,000.00	-	#DIV/0!
		35,000.00	-	#DIV/0!
	TOTAL EXPENDITURES	\$2,302,400.00	\$2,241,225.00	2.73%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

REVENUE and EXPENDITURES - FIRE FUNDS			% Tax Incr.
PHOENICIA FIRE DISTRICT			
REVENUE			
F131001	Real Property Taxes	\$264,000.00	1.07%
	2017 Budget	\$261,200.00	
	TOTAL REVENUE	\$264,000.00	
EXPENDITURES			
F153410400	Phoenicia Fire District	\$264,000.00	
	TOTAL EXPENDITURES	\$264,000.00	
PINE HILL FIRE COMPANY			
REVENUE			
F231001	Real Property Taxes	\$49,074.00	2.00%
	2017 Budget	\$48,112.00	
	TOTAL REVENUE	\$49,074.00	
EXPENDITURES			
F253410400	Pine Hill Fire Company	\$49,074.00	
	TOTAL EXPENDITURES	\$49,074.00	
HIGHMOUNT FIRE PROTECTION			
REVENUE			
F331001	Real Property Taxes	\$51,227.00	2.00%
	2017 Budget	\$50,223.00	
	TOTAL REVENUE	\$51,227.00	
EXPENDITURES			
F353410400	Real Property Taxes	\$51,227.00	
	TOTAL EXPENDITURES	\$51,227.00	
BIG INDIAN FIRE DISTRICT			
REVENUE			
F431001	Real Property Taxes	\$110,211.00	1.49%
	2017 Budget	\$108,593.00	
	TOTAL REVENUE	\$110,211.00	
EXPENDITURES			
F453410400	Big Indian Fire District	\$110,211.00	
	TOTAL EXPENDITURES	\$110,211.00	

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

REVENUE and EXPENDITURES - PHOENICIA WATER FUND 2018

2017 Budget % Change
From 2017

REVENUES

W130599	Appropriated Fund Balance	\$40,000.00	\$46,500.00	-13.98%
W131001	Real Property Taxes	54,950.00	56,098.00	-2.05%
W132142	Water Bills	75,000.00	62,500.00	20.00%
W132401	Interest Earned	500.00	500.00	0.00%
TOTAL REVENUE		\$170,450.00	\$165,598.00	2.93%

EXPENDITURES

W158310100	Water Administration, PS Administrator	21,750.00	21,320.00	2.02%
W158310110	Water Administration Laborer	9,000.00	9,000.00	0.00%
W158310120	Water Administration, PS Bookkeeper	5,000.00	2,742.00	82.35%
W158310140	Water Administration, PS Billing Clerk	-	1,436.00	-100.00%
Total Water Administration		35,750.00	34,498.00	3.63%
W158310200	Water Equipment	6,000.00	6,000.00	0.00%
W158320400	Water, Contractual	30,000.00	30,000.00	0.00%
W158320401	Water, Fuel/Utility	25,000.00	25,000.00	0.00%
W158320410	Water, Attorney Contractual	1,000.00	1,000.00	0.00%
W158397200	Water, Equipment & Capital Outlay	25,000.00	25,000.00	0.00%
W151990400	Contingency	5,000.00	5,000.00	0.00%
W158320100	Labor Personal Services	1,000.00	1,000.00	0.00%
Total Water		93,000.00	93,000.00	0.00%
W159010800	Emp Benefits, NYS Retirement	4,750.00	4,000.00	18.75%
W159030800	Employee Benefits, Social Security	2,750.00	2,500.00	10.00%
W159055800	Disability	200.00	200.00	0.00%
W159060800	Employee Benefits, Hospitalization	18,250.00	16,200.00	12.65%
Total Employee Benefits		25,950.00	22,900.00	13.32%
W1595000	Transfer to Capital	-	-	#DIV/0!
W1597206	Installment Debt, Principal	10,000.00	10,000.00	0.00%
W1597207	Installment Debt, Interest	2,000.00	2,000.00	0.00%
W1597208	Unallocated Ins.	3,750.00	3,500.00	7.14%
Total		15,750.00	15,500.00	1.61%
TOTAL EXPENDITURES		170,450.00	165,898.00	2.74%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

REVENUE and EXPENDITURES - PINE HILL WATER DISTRICT 2018

2017 Budget % Change
From 2017

REVENUES

W30599	Appropriated Fund Balance	\$14,100.00	\$14,100.00	0.00%
W31001	Real Property Taxes	50,000.00	50,000.00	0.00%
W32142	Water Bills	44,735.00	44,735.00	0.00%
W32401	Interest Earned			
TOTAL REVENUE		\$108,835.00	\$108,835.00	0.00%

EXPENDITURES

W38310100	Water Administration, PS Administrator	\$25,200.00	\$25,200.00	0.00%
W38310120	Water Administration, Billing Clerk	1,300.00	1,300.00	0.00%
W38310400	Water Administration, Contractual	600.00	600.00	0.00%
W38310411	Insurance	1,400.00	1,400.00	0.00%
Total Water Administration		28,500.00	28,500.00	0.00%
W38320400	Water, Contractual	12,500.00	12,500.00	0.00%
W38320401	Water, Fuel/Utility	4,500.00	4,500.00	0.00%
W38320410	Water, Attorney Contractual	500.00	500.00	0.00%
W38397200	Water, Equipment & Capital Outlay	2,000.00	2,000.00	0.00%
Total Water		19,500.00	19,500.00	0.00%
W39010800	Emp Benefits, NYS Retirement	4,250.00	4,250.00	0.00%
W39030800	Emp Benefits, Social Security	2,135.00	2,135.00	0.00%
W39055800	Disability	200.00	200.00	0.00%
Total Employee Benefits		6,585.00	6,585.00	0.00%
W39790600	EFC Loan	50,000.00	50,000.00	0.00%
Total EFC Loan Repayment		50,000.00	50,000.00	0.00%
W3995000	Transfer to Capital	4,250.00	4,250.00	0.00%
Total Transfer to Capital		4,250.00	4,250.00	0.00%
TOTAL EXPENDITURES		108,835.00	108,835.00	0.00%

TOWN OF SHANDAKEN
2018 PRELIMINARY BUDGET

<u>REVENUE and EXPENDITURES - LIGHTING FUNDS</u>		2018 BUDGET	2017	% Diff.
<u>PHOENICIA LIGHTING</u>				
<u>REVENUE</u>				
L131001	Real Property Taxes	\$10,500.00	<i>\$10,500.00</i>	0.00%
L30599	Fund Balance	\$1,500.00	<i>\$1,500.00</i>	0.00%
	TOTAL REVENUE	<u>\$12,000.00</u>	<u><i>\$12,000.00</i></u>	0.00%
<u>EXPENDITURES</u>				
L155182400	Street Lighting, Phoenicia	\$12,000.00	<i>\$12,000.00</i>	0.00%
	TOTAL EXPENDITURES	<u>\$12,000.00</u>	<u><i>\$12,000.00</i></u>	0.00%
<u>CHICHESTER LIGHTING</u>				
<u>REVENUE</u>				
L231001	Real Property Taxes	\$1,575.00	<i>\$1,575.00</i>	0.00%
L230599	Fund Balance	225.00	<i>225.00</i>	0.00%
	TOTAL REVENUE	<u>\$1,800.00</u>	<u><i>\$1,800.00</i></u>	0.00%
<u>EXPENDITURES</u>				
L255182400	Street Lighting, Chichester	\$1,800.00	<i>\$1,800.00</i>	0.00%
	TOTAL EXPENDITURES	<u>\$1,800.00</u>	<u><i>\$1,800.00</i></u>	0.00%
<u>PINE HILL LIGHTING</u>				
<u>REVENUE</u>				
L331001	Real Property Taxes	\$6,350.00	<i>\$6,350.00</i>	0.00%
L330599	Fund Balance	\$850.00	<i>\$850.00</i>	0.00%
	TOTAL REVENUE	<u>\$7,200.00</u>	<u><i>\$7,200.00</i></u>	0.00%
<u>EXPENDITURES</u>				
L355182400	Street Lighting, Pine Hill	\$7,200.00	<i>\$7,200.00</i>	0.00%
	TOTAL EXPENDITURES	<u>\$7,200.00</u>	<u><i>\$7,200.00</i></u>	0.00%