## Town of Shandaken County of Ulster State of New York

# The Town of Shandaken Town Board Special Meeting Friday, December 29<sup>th</sup> @ 1pm. Shandaken Town Hall. 7209 Rt. 28 Shandaken, NY

Call to Order Pledge of Allegiance Roll Call

Members	Peter DiSclafani – Supervisor
	Kevin VanBlarcum - Board Member
	Kyle Steen – Board Member
	Elizabeth Kneissl – Board Member
	<b>Robert Drake – Board Member</b>

**Recording Secretary** Joyce Grant - Town Clerk

The Town Board of the Town of Shandaken calls for a Special Meeting to attend to End Of Year business on Friday December 29<sup>th</sup> at 1pm.

**RESOLUTION #141-23** 

#### **OFFERED BY**

### **Resolution Transferring Funds for General Fund for End of Fiscal Year 2023**

WHEREAS, The Town board, In accordance with section 112 of the Town Law, may increase existing appropriations,

THEREFORE BE IT RESOLVED, that the Town Board is amending the 2023 Town Budget in order to transfer the amount(s) listed below FROM Available Funds Appropriations Account TO Appropriations Account for the lawful purpose of utilizing these funds to pay anticipated lawful claims.

	Debit	Credit
A14604 · Records Management CE	3,200	
A162041 · Bidg Contr	30,000	
A162042 · Gas/Diesel/Fuel Oil	6,500	
A16204 · Buildings Contr Exp - Other	12,000	
A16504 · Central Communication CE		5,500
A16804 · Central Data Processing CE		1,000
A19204 · Municipal Assoc Due	4,500	
A35104 · Control Dogs Contr		2,000
A312012 · Police Buy Back		8,000
A312013 · PT Police Officer	3,000	
A132041 · Police Contr	21,000	
A132042 · Police Uniforms		5,000
A31204 · Police CE - Other	4,250	
A40204 · Registrar CE	7,000	
A454042 · Ambulance Uniforms	2,250	
A454043 · Ambulance Education		500
A45404 · Ambulance Contr - Other	30,000	
A70204 · Recreation Admin CE	8,665	
A71104 · Parks Community Contr		12,000
A75201 · Historical Prop PS		2,500
A75204 · Historical Property CE		1,000
A75504 · Celebrations CE - Other	1,400	,
A801013 · Zoning ZBA Secy		2,500
A801013 · Zoning ZBA Secy	7,875	_/
A81604 · Refuse & Garbage Cont	8,000	
A868641 · Planning & Mgmt Devlp	31,000	
A90108 · State Retirement ERS		10,140
A90408 · Workers Comp		30,000
A90508 · Unemployment Insurance		12,000
A90608 · Health & Dental Insurance		50,000
A97856 · Installment Pur Debt, Principle		9,500
A99509 · Transfers, Capital Fund		29,000
	180,640	180,640
Highway Fund Budget Adjustments		
	Debit	Credit

D2302 · Shared Services Snow Removal	3,000
D2650 · Sale of Scrap	8,000

D19204 · Municipal Asso. dues		19,750
D19104 · Unallocated insurance Expense		2,500
D19304 · Judgement & Claims Expense		20,000
D511011 · Parks PS		45,000
D51121 · payroll - Other		100,000
D511222 · CHIPS EQ	155,000	
D51122 · Permanent Improvements EQ - Other		155,000
D511242 · Pipe Signs Guard Rails		1,750
D51124 · Perm Improve Highway CE - Other	5,000	
Permanent Improvement Highway - Other	5,000	
D513022 · Machinery Rental	5,000	
D51302 · Machinery EQ - Other		60,000
D513041 · Tires Tubes	2,500	
D513042 · Snow Plow Parts	8,500	
D513043 · Truck & Vehicle Repairs	234,000	

415,000

415,000

#### Water Fund Budget Adjustments

	Debit	Credit
Department Income - Other		24,150
W19104 · Unallocated Insurance		7,250
W83103 · Water Admin Bookkeeper		1,000
W83102 · Water Admin EQ - Other		6,000
W831041 · Attorney		1,500
W83104 · Water Admin CE - Other	2,150	
W83202 · Source Supply Power Pump EQ		10,000
Utlity-Fuel	5,100	
W832041 · Fuel-Utility	16,150	
W83204 · Source Supply Power Pump CE - Other	21,500	
W90608 · Health & Dental Insurance	5,000	

49,900 49,900