

BIG INDIAN-OLIVEREA FIRE DISTRICT  
2018 PROPOSED BUDGET

Property Tax Levy	\$ 110,211
General Checking Interest	\$ 9
Miscellaneous Income	\$ 200
Total Revenues	\$ 110,420

EXPENDITURES:

Secretary/Treasurer Fee	\$ 1,900
Capital Reserve Funds	\$ 45,000
Office Expenses	\$ 1,000
Gas, Diesel Fuel	\$ 1,600
Equipment Repair	\$ 2,100
New Equipment	\$ 3,000
Insurance:	
(worker's comp, prop/cas, acc/sick, vol FF)	\$ 22,500
Pension Administrator	\$ 1,500
LOSAP(service award)	\$ 4,300
CPA Fees	\$ 4,000
Rent	\$ 16,200
Dues	\$ 350
Education	\$ 500
Travel Expenses	\$ 1,000
Physicals	\$ 1,700
Election Tellers	\$ 70
Hose/Ladder Testing	\$ 2,500
SCBA Testing	\$ 500

Commissioners Annual Insp. \$ 700

Total Expenditures: \$ 110,420