

**BIG INDIAN-OLIVEREA FIRE DISTRICT
2018 ADOPTED BUDGET**

Property Tax Levy	\$110,211.00
General Checking Interest	\$ 9.00
Miscellaneous Income	\$ 200.00
Total Revenues	\$110,420.00
EXPENDITURES	
Secretary/Treasurer Fee	\$ 1,900.00
Capital Reserve Funds	\$ 45,000.00
Office Expenses	\$ 1,000.00
Gas, Diesel Fuel	\$ 1,600.00
Equipment Repair	\$ 2,100.00
New Equipment	\$ 3,000.00
Insurance:	
(worker's comp, prop/cas,acc/sick, vol FF	\$ 22,500.00
Pension Administrator	\$ 1,500.00
LOSAP (service award)	\$ 4,300.00
CPA Fees	\$ 4,000.00
Rent	\$ 16,200.00
Dues	\$ 350.00
Education	\$ 500.00
Travel Expenses	\$ 1000.00
Physicals	\$ 1,700.00
Election Tellers	\$ 70.00
Hose/Ladder Testing	\$ 2,500.00
SCBA Testing	\$ 500.00
Commissioners Annual Insp.	\$ 700.00
Total Expenditures	\$110,420.00